

**ALBEMARLE COUNTY SERVICE AUTHORITY
WATER AND SEWER RATE SCHEDULE**

Effective July 1, 2011

SERVICE CHARGE

The fixed monthly service charge will be assessed based on meter size as follows:

<u>Meter Size</u>	<u>Service Charge</u>
5/8"	\$ 6.15
1"	\$ 10.50
1 1/2"	\$ 17.75
2"	\$ 26.45
3"	\$ 46.75
4"	\$ 75.75
6"	\$148.25

VOLUME CHARGES

In addition to the fixed monthly service charge, a volume charge based upon monthly metered water use will be assessed as follows:

Water

Metered Consumption

Residential and All Irrigation Water Rates:

Level 1 (0-3,000 gallons per month)	\$ 3.31 per thousand gallons
Level 2 (3,001-6,000 gallons per month)	\$ 6.62 per thousand gallons
Level 3 (over 6,000 gallons per month)	\$ 9.93 per thousand gallons
Level 4 (over 9,000 gallons per month)	\$13.24 per thousand gallons

Non-Residential and Multi-Family Residential Water Rate (except irrigation water):

\$ 6.19 per thousand gallons

For customers having both a primary and auxiliary meter, the four rate levels will be applied to the sum of the consumption on both meters, not to each individual meter.

Wastewater

Metered Consumption \$ 7.21 per thousand gallons

VOLUME CHARGES DURING EMERGENCY WATER RESTRICTIONS

(As set forth in Section 16)

Water

Beginning with the first billing cycle following adoption of these rates, in addition to the fixed monthly service charge, a volume charge based upon monthly metered water use will be assessed as follows:

Single-Family Residential	Per 1,000 gallons
Level 1 (0-3,000 gallons per month)	\$4.15
Level 2 (3,001- 6,000 gallons per month)	\$9.96
Level 3 (over 6,000 gallons per month)	\$19.92
Level 4 (over 9,000 gallons per month)	\$26.56
Non-Single Family Residential	Per 1,000 gallons
All usage	\$9.29

CONNECTION CHARGES

Payment for the applicable connection charges will be accepted only after the issuance of a building permit.

Connection Charges for metered services larger than 5/8" shall be equated to equivalent residential connections (ERC) according to the following ratios:

5/8" meter	=	1 ERC	3" meter	=	15 ERCs
1" meter	=	2.5 ERCs	4" meter	=	25 ERCs
1 1/2" meter	=	5 ERCs	6" meter	=	50 ERCs
2" meter	=	8 ERCs			

System Development and RWSA Capacity Fees for multi-family, hotel, hospital, assisted living facility, nursing care facility, or master-metered mobile home parks shall be charged the higher of a fee based upon meter size or the calculation of the number of units multiplied by the following factors:

Multi-family	1 unit	=	0.5	ERC
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Hotels	1 room	=	0.33	ERC
Mobile Home Park	1 mobile home	=	1	ERC
Hospitals	1 bed	=	1	ERC
Assisted Living Facility	1 unit	=	0.5	ERC
Nursing Care Facility	1 bed	=	1	ERC

Service Connection (Tap) Charge - To defray the cost of installation of a service connection from the water and/or wastewater main in the public right-of-way to the curb or property line and/or the installation of meters, all new services will be charged according to the following schedule:

(a) Water

Primary Meters

5/8" meter and connection	\$1,006
1" meter and connection	\$1,070
Over 1" meter and connection	Actual Cost
5/8" meter only	\$ 181
1" meter only	\$ 272
Over 1" meter only	Actual Cost

Auxiliary Meters Actual Cost

(b) Wastewater

All Taps Actual Cost

System Development Charge - In order to defray, in part, the cost to the ACSA of providing major transmission/distribution mains, collection lines, pumping stations and storage facilities necessary to provide water and wastewater service to new customers in the ACSA system. This charge shall be assessed on the basis of equivalent residential connections (ERC):

Water	\$1,772 per ERC
Wastewater	\$2,404 per ERC (except Glenmore)

RWSA Capacity Charge - All new water and sewer connections to the ACSA systems shall be assessed a charge to defray, in part, the cost of providing capacity for a new customer in the RWSA system. This charge shall be assessed on the basis of equivalent residential connections (ERC):

Water	\$3,940 per ERC
Wastewater	\$2,998 per ERC (except Glenmore)

Buck Mountain Surcharge - In accordance with the joint resolution signed by the City of Charlottesville, County of Albemarle, Rivanna Water and Sewer Authority (RWSA) and the ACSA, all new ACSA water connections in the urban service area will be assessed a surcharge in accordance with the following table to pay a portion of the Buck Mountain land acquisition costs:

<u>Meter Size</u>	<u>Surcharge</u>	<u>Meter Size</u>	<u>Surcharge</u>
5/8"	\$ 200	4"	\$ 6,000
1"	\$ 500	6"	\$12,000
1 1/2"	\$ 1,000	8"	\$18,000
2"	\$ 1,600	10"	\$29,000
3"	\$ 2,500	12"	\$43,000

Farmington Capital Recovery Fee - All connections to the water lines in Farmington subdivision identified as ACSA Project 2002-1 shall be charged a fee of \$7,384.00.

NFRPS Special Rate District Fees - All sewer connections to the wastewater collection system within the North Fork Regional Pump Station Special Rate District shall be charged the following additional fee:

North Zone	\$2,942.00 per ERC
South Zone	\$2,088.00 per ERC

Miscellaneous Charges:

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|---|--|
| (1) Account Charge | \$8.00 per each new account |
| (2) Delinquent Cut Off/On Fee | \$26.00/trip during normal work hours
\$72.00 after work hours & weekends |
| (3) Reconnection Fee | |
| 5/8" - 1 1/2" meter | \$26.00 |
| 2" - 4" meter | \$33.00 |
| Larger than 4" meter | Actual Cost |
| (4) Special Service Fee | \$26.00/trip during normal work hours
\$72.00 after work hours & weekends |
| (5) Meter Size Change Fee | |
| All Meters | Actual Cost |
| (6) Returned Check Charge | \$35.00 (Cash) |
| (7) Delinquent Payment Penalty and Interest | 10% Unpaid Balance
Plus 1 1/2% per month |

(8) Meter Reread Fee	\$20.00
(9) Meter Testing Charge	
5/8" - 1"	\$50.00
1½" - 2"	\$75.00
3" - 4"	\$100.00
(10) Fire Hydrant Use Fee	
a: By tanker	\$20.00 per seven day authorization; \$1.00 per day for up to five days. All water taken, either by tanker truck or through a hydrant meter, shall be charged at twice the current Non-Residential and Multi-Family Residential Rate volume charge except when the water is to be used for human consumption, in which case the current Non-Residential and Multi-Family Residential Rate volume rate will be charged. Meter readings of hydrant meters must be reported to the ACSA at the end of the authorization period. Any meter failing to register consumption shall be returned to the ACSA immediately.
b: By approved hydrant meter assembly:	
(1) Deposit	5/8"-1" meter assembly - \$400.00 (\$50 non-refundable) 3" meter assembly-\$1,700. (\$50.00 non-refundable)
(2) Use fee	\$20.00 per 30-day authorization plus water used TWICE the effective rate.
(11) Temporary Water Service	\$25.00 + water used, Deposit required.

- (12) Failure to Report Hydrant Meter Reading \$50.00
- (13) Misc. Delinquent Bills 10% Penalty plus
1 1/2% penalty & interest/mo.
- (14) Construction Plan Review Charge \$45.00/hour
As-built Plan Review \$45.00/hour Engineer Review
\$30.00/hour Inspector Review
- Construction Inspection Fees:
- Water and/or Sewer lines greater than 400 linear feet \$.72/linear foot
Water and/or Sewer lines less than 400 linear feet Actual Cost
- Reinspection Fee of New Water/Sewer Lines \$30.00/hour
Inspection of New Pumping Stations Actual Cost
- (15) Irrigation System Application Processing Fees:
- a. Plan Review and Meter Sizing \$25.00
b. Cost Estimate preparation \$100.00

(16) Line Tapping Fee:

Where the ACSA provides water main taps to accommodate line extensions, fire sprinkler systems and similar uses, a tapping fee will be assessed to the customer in accordance with the following schedule:

TAPPING

<u>MACHINE</u>	<u>TAP SIZE</u>	<u>LINE SIZE</u>	<u>PRICE</u>
E-4	3/4" – 1"	1 1/4" – 3"	\$140.00
B-100	3/4" – 1"	4" – 24"	\$140.00
A-2	1 1/2" – 2"	6" – 24"	\$210.00
CL-12	4" – 12"	4" – 24"	\$84.00/inch

INSTALLATION OF TAPPING SLEEVES AND TAPPING VALVES

Mechanical Joint Tapping Sleeve and Tapping Valve:

4"-8" \$350.00

10"-12"	\$440.00
14"-24"	\$525.00

Caulked Type Tapping Sleeve and Tapping Valve:

4" - 8"	\$600.00
10"-12"	\$700.00
14"-24"	\$800.00

INSERTING VALVE

4"	\$700.00
6"	\$800.00
8"	\$900.00

All water mains shall be uncovered and cleaned by the customer, who shall also supply all materials. The excavation shall be prepared in accordance with all applicable safety regulations. Return trip charges resulting from the customer failing to properly prepare the trench and pipe for the tapping/inserting operation will be billed to the customer. These additional costs shall include labor, equipment, and overhead costs.